**附件8**

**经费使用决算表**

项目编号: 项目名称：

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 行 号 | 项 目 | | 预算批复数 | | | 实际支出数 | | | 结余数 | | |
| 专项经费 | 自筹经费 | 合计 | 专项经费 | 自筹经费 | 合计 | 专项经费 | 自筹经费 | 合计 |
|  | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
|  | 一、经费支出 | |  |  |  |  |  |  |  |  |  |
| 2 | 直 接 费 用 | 1、设备费 |  |  |  |  |  |  |  |  |  |
| 3 | (1)购置设备费 |  |  |  |  |  |  |  |  |  |
| 4 | (2)试制设备费 |  |  |  |  |  |  |  |  |  |
| 5 | (3)设备改造与租 赁费 |  |  |  |  |  |  |  |  |  |
| 6 | 2、材料费 |  |  |  |  |  |  |  |  |  |
| 7 | 3测试化验加工费 |  |  |  |  |  |  |  |  |  |
| 8 | 4、燃料动力费 |  |  |  |  |  |  |  |  |  |
| 9 | 5、差旅费 |  |  |  |  |  |  |  |  |  |
| 10 | 6、会议费 |  |  |  |  |  |  |  |  |  |
| 11 | 7合作交流费 |  |  |  |  |  |  |  |  |  |
| 12 | 8、出版/文献/知识 产权事务费 |  |  |  |  |  |  |  |  |  |
| 13 | 9、劳务费 |  |  |  |  |  |  |  |  |  |
| 14 | 10专家咨询费 |  |  |  |  |  |  |  |  |  |
| 15 | 11、其他费用 |  |  |  |  |  |  |  |  |  |
| 16 | 间 接 费 用 | 12间接费用总额 |  |  |  |  |  |  |  |  |  |
| 17 | 其中绩效支出 |  |  |  |  |  |  |  |  |  |
| 18 | 二、经费来源 | |  |  |  |  |  |  |  |  |  |
| 19 | 1、申请从专项经费获得 的资助 | |  | \* |  |  | \* |  | \* | \* | \* |
| 20 | 2、自筹经费来源 | | \* |  |  | \* |  |  | \* | \* | \* |
| 21 | (1)其他财政拨款 | | \* |  |  | \* |  |  | \* | \* | \* |
| 22 | (2)单位自有货币资金 | | \* |  |  | \* |  |  | \* | \* | \* |
| 23 | (3)其他资金 | | \* |  |  | \* |  |  | \* | \* | \* |

财务部门(签章): 财务负责人(签章): 联系电话：